



In addition to rehabilitation and monitoring, we fully expect to incur the following expenses in addition to providing all the mandatory components of the ISNAP program:

- Maintenance of a single point of access toll-free phone line for ISNAP and an ISNAP website for providing information about ISNAP to interested parties;
- education and outreach expenses;
- travel conducted by selected vendor staff for ISNAP purposes to appear at ISBN meetings or when requested to appear by ISBN or IPLA;
- salary and benefits for staff assigned to the program;
- fees to subcontractors utilized by the vendor for ISNAP;
- miscellaneous office expenses related to ISNAP; and
- professional liability insurance (See File Name ***Insurance Verification.pdf***)

As a result, and a full understanding of the aforementioned, we do NOT expect to incur any additional constraints that cannot be managed or assumed by Parkdale Aftercare LLC. We fully expect to manage the entire program, all expected requirements, and any program improvements without any additional costs to the state.